

**THE PRESBYTERY OF NEW HOPE
2016 MISSION BUDGET**

	2015	2016
	Accepted Budget	Accepted Budget
Income:		
<u>Benevolence</u>		
<i>Unified Giving</i>	1,206,139	1,145,704
<u>General Assembly/Synod Per Capita</u>	227,937	224,247
<i>Total Income</i>	1,434,076	1,369,951
Mission Expenses:		
<u>Presbytery Coordinating Body</u>	655,013	710,713
<u>Commission on Ministry</u>	13,700	16,200
<u>Preparation for Ministry</u>	9,273	9,273
<u>Other Ministries of Presbytery</u>	867	13,325
<u>Leadership Development</u>	4,215	0
<u>Congregational Ministries</u>	21,115	0
<u>Outdoor Ministries</u>	63,768	63,785
<u>Life Together Ministries</u>		
<i>Passion Driven Ministry Grants</i>	0	30,184
<i>Transfer In of Temporarily Restricted Funds</i>	0	-30,184
<u>Nurturing Our Leaders</u>		
<i>Ecclesia of New Pastors</i>	0	2,500
<u>Outreach Ministries</u>		
<i>Ministries of Mission (Expensed through other areas of budget in 2016)</i>	42,680	0
<i>Campus Ministries</i>	204,097	204,097
<i>Church Development & Evangelism</i>	130,581	115,781
<i>Prison Chaplaincy Committee</i>	10,830	10,030
<u>General Assembly</u>	50,000	0
<u>General Assembly/Synod Per Capita</u>	227,937	224,247
<i>Total Mission Expenses</i>	1,434,076	1,369,951
Budget Variance:	0	0